

AGENTIA PENTRU PROTECTIA MEDIULUI NEAMT

**CAP 74.03 Protectia mediului Reducerea si controlul poluarii
TITL. 10 "CHELTUIELI DE PERSONAL"**

perioada: 01.05.-31.05.2020

| Clasificatie bugetara | LUNA | Ziua | SUMA | EXPLICATII |
|-----------------------|------|------|-------------------|------------------------------------|
| Subtotal 10.01.01 | | | | |
| 10.01.01 | Mai | 7 | 221,383.00 | alim card salarii Aprilie 2020 |
| | Mai | 7 | | |
| | Mai | 7 | | |
| | Mai | 7 | 2,705.00 | retineri salariati Aprilie 2020 |
| Total 10.01.01 | Mai | 7 | 224,088.00 | |
| Subtotal 10.01.05 | | | | |
| 10.01.05 | Mai | 7 | 23,999.00 | alim card conditii vatamatoare |
| Total 10.01.05 | | | 23,999.00 | |
| Subtotal 10.01.13 | | | | |
| 10.01.13 | Mai | 7 | .00 | Delegatii |
| Total 10.01.13 | | | .00 | |
| Subtotal 10.01.17 | | | | |
| 10.01.17 | Mai | 7 | 10,340.00 | Indemnizatie hrana |
| Total 10.01.17 | | | 10,340.00 | |
| Subtotal 10.02.06 | | | | |
| 10.02.06 | Mai | 7 | 47,850.00 | Vauchere de vacanta |
| Total 10.02.06 | | | 47,850.00 | |
| Subtotal 10.03.01 | | | | |
| 10.03.01 | Mai | 26 | 2,087.00 | Contributie angajator CAS de munca |
| Total 10.03.01 | | | 2,087.00 | |
| Subtotal 10.03.02 | | | | |
| 10.03.02 | Mai | 26 | 65.00 | Contributie angajator somaj |
| Total 10.03.02 | | | 65.00 | |
| Subtotal 10.03.03 | | | | |
| 10.03.03 | Mai | 26 | 686.00 | Contributie angaj. CASS |
| Total 10.03.03 | | | 686.00 | |
| Subtotal 10.03.04 | | | | |
| 10.03.04 | Mai | 26 | 24.00 | Contributie FNUASS |
| Total 10.03.04 | | | 24.00 | |
| Subtotal 10.03.07 | | | | |
| 10.03.07 | Mai | 26 | 5,517.00 | Contributie asiguratorie de munca |
| Total 10.03.07 | | | 5,517.00 | |
| Total Mai 2020 | | | 314,656.00 | |

Director Executiv

Iulian JUGAN



Sef Birou B FARU

Rodica DUMITRIU